

BRAMBLING FIELDS JUNCTION UPGRADE - RISK MATRIX – ANNEX A

Issue/Risk	Consequences if allowed to happen	Likelihood	Impact	Mitigation	Mitigated Likelihood	Mitigated Impact
<p>Cost of delivering final scheme exceeds sum approved on 7 October 2011.</p>	<p>Financial issue for RDC to manage which may impact on services and/or existing schemes in the capital programme.</p>	<p>3</p>	<p>D</p>	<p>Target cost contract achieved via a mini competition and using a Framework, thereby optimising the likelihood of a competitive cost. Significant pre contract works and investigations have been undertaken to minimise risk of variations/additional cost claims. Any overspend is shared equally with NYCC. Revenue forecasts include borrowing costs, excluding the projected developer contributions not yet banked. Therefore future developer contributions may be applied to meet share of overspend.</p>	<p>3</p>	<p>B</p>
<p>Final scheme does not deliver expected outputs and outcomes in terms of traffic diversion and associated benefits.</p>	<p>Worsening (as opposed to improved) traffic levels, air pollution, road safety and environmental quality in Malton town centre. Prevention of additional development to meet housing and economic needs, with impacts upon the Ryedale Plan / LDF.</p>	<p>3</p>	<p>D</p>	<p>Extensive and validated traffic modelling information demonstrates that the scheme, together with complimentary traffic management measures within Malton and Norton, will reduce traffic passing through Butcher Corner by up to a third. Following construction the</p>	<p>2</p>	<p>A</p>

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				<p>impact of the scheme will be monitored by NYCC and the appropriate measures then introduced to achieve the required benefits from the scheme.</p> <p>In addition, additional internal junction improvements within Malton and Norton will be brought forward, through developer contributions, in line with the emerging Ryedale Plan. These will compliment the Brambling Fields scheme.</p>		

Score	Likelihood	Score	Impact
1	Very Low	A	Low
2	Not Likely	B	Minor
3	Likely	C	Medium
4	Very Likely	D	Major
5	Almost Certain	E	Disaster